

**F. No. T-13020/02/2025-IMM-Part(1)-134**  
**Government of India**  
**Ministry of Health and Family Welfare**  
**(Immunization Section)**

\*\*\*

Kartavya Bhawan-1, New Delhi  
Dated the 19th March, 2026

To

**The Principal Accounts Office,  
Ministry of Health and Family Welfare,  
Kartavya Bhawan-1,  
New Delhi.**

**Subject: Family Welfare Programme-Sanction for cost adjustment of vaccine supplies made to State Governments under Routine Immunization (Reproductive and Child Health) under NHM during FY 2025-26 – General Category.**

I am directed to convey the sanction of the President to the cost adjustment of the vaccine supplies during **February 2026** in kind worth **Rs.8,88,55,000/- (Rupees Eight Crore Eighty Eight Lakh and Fifty Five Thousand only)** given to the State Governments under Reproductive and Child Health (Routine Immunization Programme) under NHM during FY 2025-26 as per details below:-

**1. NE States Sector**

| Sl. No. | Name of the State | Total (Rs.) In Lakh |
|---------|-------------------|---------------------|
| 1       | Assam             | 701.79              |
| 2       | Meghalaya         | 125.15              |
| 3       | Mizoram           | 17.59               |
| 4       | Nagaland          | 44.02               |
|         | <b>TOTAL</b>      | <b>888.55</b>       |

**2. Further, the adjustment will be made as under:-**

| Code No.    | Description of Sub-Heads  | Amount (Rs. In Lakhs) |
|-------------|---|-----------------------|
| <b>2211</b> | <b>Family Welfare (Major Head) Demand No. 46, 2025-26</b>   |                       |
| 00001       | Direction & Administration (Minor Head)   |                       |
| 12          | Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission |                       |
| 1201        | Procurement of Supplies and Materials - Routine Immunization Program (NEW)                              |                       |
| 120170      | Deduct Recovery   | <b>888.55</b>         |
|             | <b>TO</b>   |                       |
| <b>3601</b> | <b>Grant-in-Aid to State Govt. (Major Head)</b>   |                       |
| 06          | Centrally Sponsored Scheme (Sub Major Head)   |                       |

*Ratnakar*  
19/03/2026

|        |   |               |
|--------|---|---------------|
| 06101  | Central Assistance/Share (Minor Head)   |               |
| 16     | Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission |               |
| 1606   | Gross Budgetary Support (GBS)   |               |
| 160631 | Grant-in-Aid – General  |               |
|        | <b>Total</b>  | <b>888.55</b> |

(Copy of Re-appropriation order No. G.23011/01/2025-B(NHM), NER-20252026/46/538, dated 18.03.2026 is enclosed).

3. The accounts of the grantee institution/organization shall be open to inspection by the sanctioning authority and audit both by the Controller and Auditor General of India under the provisions of CAG (DPC) Act, 1971 and Chief Control of Accounts Ministry of Health & Family Welfare, whenever the institution or organization is called upon to do so.

4. The States/UTs shall ensure that 40% or 10% (as applicable) of its share based on commodity grant support by GOI is released as per the DoE guidelines No. I-126/2/2022-ITD-CGA/54 dated 27.06.2025.

5. This sanction issues with the concurrence of Integrated Finance Division, MoHFW vide **CD No. C-3791 dated 18.03.2026**.

**Under Secretary to the Government of India**

(Rajesh Kumar)

(राजेश कुमार)  
(RAJESH KUMAR)

अवर सचिव/Under Secretary  
स्वास्थ्य एवं परिवार कल्याण मंत्रालय  
Ministry of Health & F.W.  
भारत सरकार/Govt. of India  
नई दिल्ली/New Delhi

F. No. T-13020/02/2025-IMM-Part(1)

**Copy forwarded for information and necessary action to:-**

1. State Expended Program Immunization Officers of all concerned States.
2. Accountant General of concerned States.
3. Director General of Audit, Central Revenues, I.P. Estate, New Delhi.
4. NRHM FW Budget Section
5. Senior AO RC H(DC) /NHM Finance/IFD
6. Adjustment sanction folder
7. US (NHM-Finance)

## Re-appropriation Template for Min/Dept

Ministry / Department :

Department of Health and Family Welfare

Demand No. :

46

Financial Year

2025-2026

Additional Appropriation has been sought as per following details :-

Section : Revenue Type : Voted

IV. Funds are proposed to be re-appropriated From following Primary Unit(s) of Appropriation :

(₹ in Thousands)

| S.No. | Particulars     | Description   | BE (i)  | Proposed Re-appropriation Amount                                | Other Details                              |
|-------|-----------------|---|---------|---|--|
| 1     | 255200286121135 | 2552 - North Eastern Areas<br>00.286 - Medical Education, Training And Researching-Allopathy<br>12 - Human Resources For Health & Medical Education<br>11 - Establishment Of New Medical Colleges And Increase Of Seats In Existing Government Medical Colleges<br>12.11.35 - Grants For Creation Of Capital Assets | 1047200 | 88855<br>Eight Crores Eighty-Eight Lakhs<br>Fifty-Five Thousand | • Scheme<br>• Non-EAP<br>• Non-Ring-fenced |

Reason for Savings :- This re-appropriation is being against supplied vaccine to North Eastern Region.

V. Funds are proposed to be re-appropriated To following Primary Unit(s) of Appropriation :

(₹ in Thousands)

| S.No. | Particulars     | Description   | BE (i)    | Proposed Re-appropriation Amount                                | Other Details                              |
|-------|-----------------|---|-----------|---|--|
| 1     | 360106101160631 | 3601 - Grants-In-Aid To State Governments<br>06.101 - Central Assistance/Share -I<br>16 - Flexible Pool For Rch & Health System Strengthening, National Health Programme And Urban Health Mission<br>06 - Gross Budgetary Support (Gbs)<br>16.06.31 - Grants-In-Aid-General | 118250100 | 88855<br>Eight Crores Eighty-Eight Lakhs<br>Fifty-Five Thousand | • Scheme<br>• Non-EAP<br>• Non-Ring-fenced |

Reasons for Additionalities : This re-appropriation is being against supplied vaccine to North Eastern Region.

VI. The Proposal attracts NS/NIS : No

VII. Rules/Checks Applicable :

| From HOA        | From Rule   | To HOA          | To Rule                                    |
|-----------------|---|-----------------|--|
| 255200286121135 | The savings available under mandatory 10% provision earmarked For the northeast areas are Not available For re-appropriation To meet other additionalities under non-northeast area expenditure | 360106101160631 | Can be approved by the Ministry/Department |

Signature of the Competent Authority :

Signature..... Pradeep Kumar 18/03/2026  
Designation..... USCB

R.O. No- 46/538

18-03-2026 14:09:27